BSD#7 LRSP Strategic Objective ACTION PLAN: 2010-11
3.09 Supt BPS Funding Linked to HQ Ed Programs

Action Plan Projected Completion Date: Annually	Leader: Kirk Miller Team Members: Trustees, Steve Johnson, Executive Council

Strategic Objective (SO): 3.09 Create a public education campaign depicting the state school funding apportionment process for Bozeman Public Schools and the associated linkages needed to achieve high quality educational programs.

Evaluation Plan: (Describe steps you'll take to determine if you've reached your strategic objective.) Improved resources for K-12 Education during the 2011 Legislative Session.	Best Practice Investigation: (What information is uncovered looking at best practice in relation to your strategic objective?) 15+ years of work at the state level on developing long term, sustainable funding strategies for K-12 Education and Bozeman School District 7.

Action Steps What actions will be taken to achieve this SO? Include what staff may need to learn to accomplish this SO.	Who? Who will be responsible for what actions?	Timeframe What is a realistic timeframe for each action?
1. Determine current state funding apportionment for BSD7. 2. Project BSD7 budget needs for the 2013 biennium. 3. Effectively communicate BSD7 needs with stakeholders (AA Caucus, MQEC, Regional Optimization and local grass roots advocacy groups) to determine common needs of schools and state level funding to support the needs. 4. Promote a long term strategy to develop a sustainable, self-initiating strategy for supporting adequate resources for BSD7.	1. Kirk Miller, Steve Johnson 2. Kirk Miller, Steve Johnson 3. Kirk Miller, Steve Johnson, Executive Council, AA Caucus, local grass roots advocacy groups. 4. Kirk Miller, Steve Johnson, Executive Council, AA Caucus, local grass roots advocacy groups.	1. January 2010. 2. Spring 2011. 3. On-going. 4. On-going.

In a year, we hope to see the following progress on this strategic objective:
Understanding of various audiences about the value of investing in the education of our children.